

Oyster River Cooperative School District School Board

Long Range Planning Committee (LRPC)

3/15/2021, 7 pm via ORCSD MS Teams

Meeting Minutes

Committee Members Present: Katrin Kasper, Giana Gelsey, Robert Mohr, David Taylor, Heather Smith, Kent Kasper, Eric Ickes, Robert McEwan

Former Committee Members Present: Lisa Allison

School Board Representative Present: Denise Day

The meeting was called to order at 7:00 pm.

The first main topic of discussion was MS Teams test for both virtual meetings and for data storage via Sharepoint. Issues were worked out to ensure all committee members had access.

The second main topic involved inputting the data from last year into the spreadsheets in preparation to the running the model. The spreadsheet had not been updated since 2019, when Lisa Allison last ran the model. The intro on the spreadsheet itself also gives basic instructions.

Order of operations:

- 1) Input state data for monthly births into the "birthproj" tab. Birthproj gets to K actual.
- 2) Information from school enrollment was added to the "census" tab.
- 3) Update year in "grpcalc" tab

Rob Mohr will run the model in his statistics program, with the intent of converting the linear regression to run in Excel for future users who may not have access to specialized software.

Denise Day presented information from Sue Johnson. The information was a breakdown of younger sibling numbers from kindergarten registration for the last few years. Committee agreed this is potentially useful information to get at Mast Way/Moharimet division for better precision. Agreed that we should ask administration to have header on registration that outlines why this information is collected to increase response by the community.

Next meeting to include projection results from model, scheduled for March 29.

Meeting adjourned at 8:08 PM.

Minutes taken by Giana Gelsey